

ADJUSTMENTS BUDGET SCHEDULE B 2024/25



BREEDDE VALLEY
MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

27 FEBRUARY 2025

RESOLVED:

That in respect of

Adjustments budget for the Financial Year 2024/25

discussed by council at the Council meeting held on 27 February 2025, **resolution number C111/2025:**

1. Council resolves that the budget of Breede Valley Municipality for the financial year 2024/25 be adjusted and approved with amendments as set out in the following Municipal Budget tables B1- B10 and Municipal Budget supporting documentation SB1 - SB19.
2. That the administration strives to avoid rollover of funds provided in the budget and adhere to the timeframes of capital projects approved. And furthermore, strive to implement service delivery in all wards